

Acalanes Union High School District		
Campolindo High School		
Season - Spring 2021	Sport - Swimming	250.40
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contribution - Boy	45 Athletes x .9 = 41 * \$75	\$ 4,100
Athlete Contribution - Girl	60 Athletes X .9 = 54 * \$75	\$ 5,400
	TOTAL REVENUES	\$ 9,500
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coach Salaries	Head Boys/Girls and JV	\$ 7,541
Paper / Ink	For workouts and training	\$ 150
Invitational Entry Fees	Possible End of season meet	\$ 250
Team Provided Apparel - Boys	Cap & T-shirt = 25*45	\$ 1,125
Team Provided Apparel - Girls	Cap & T-shirt = 25*60	\$ 1,500
Awards	Senior Awards	\$ 500
Team Website	Yearly cost for Team website	\$ 300
Program at Large	95 athletes @ \$30	\$ 2,850
Webstore Fees	4.0%	\$ 380
	TOTAL EXPENDITURES	\$ 14,596
	Summary Section	Amount
	ASB Carryover	\$ 13,337
	Less: Accrual for Blocks	\$ (7,000)
	Total Revenues	\$ 9,500
	Total Revenues Available	\$ 15,837
	LESS: Total Expenditures	\$ (14,596)
1/29/21	Balance	\$ 1,241